



**Stichting Vrienden van Hokisa
in Nederland**

Annual report 2022

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1 Report of the Board of directors

Stichting Vrienden van Hokisa in Nederland (Foundation Friends of Hokisa in the Netherlands) has started its activities in 2003. The Board of directors consists of the following members:

Dineke Koerts – President (till October 1th)
Vera Habers – Secretary
Els Schellekens – Member (President since October 1th)
Ineke Verweij - Treasurer
Constance Vos – Member
Marise van der Eijnden - Member

The goal of *Stichting Vrienden van HOKISA in Nederland* is to:

- Create support for AIDS orphans in South Africa, who lost their parents through AIDS and who are partly HIV-positive themselves.
- Develop (charitable) activities to raise money for Homes for Kids in South Africa (Hokisa South Africa), a non-profit organisation registered under number 2001/010042/08, section 21 Companies Act of South Africa 1973.
- Develop involvement of the Dutch society with people in South Africa who are infected with the HIV/AIDS virus through providing information about relevant projects.

The official establishment of *Stichting Vrienden van HOKISA* took place in May 2003.

The relationship between *Stichting Vrienden van HOKISA in Nederland* and HOKISA South Africa is regulated in an agreement of cooperation. This agreement includes a condition that all collected money is sent to HOKISA South Africa without deduction of any administrative costs (except bank costs). HOKISA South Africa will use the collected money without any administrative costs for specific projects that benefit the children at HOKISA. The activities of *Stichting Vrienden van HOKISA in Nederland* are focused on fund raising by building a network of Friends of HOKISA in the Netherlands.

In total EUR 22.341 was donated in 2022.

A summary of activities in 2022

In South Africa, The HOKISA team and children celebrated the 20th birthday of HOKISA and the staff reflected on the passed successful years and the future in our newsletter.

Activities in the Netherlands in 2022:

- We prolonged our cooperation with Wilde Ganzen; they provided trainings for HOKISA Staff members
- The on-line flower sale, started in 2020, was continued and raised extra funds
- Also in 2022, we welcomed again several friends of HOKISA who have committed themselves to donate for the coming five years.
- In december we published our annual newsletter with information on activities and news from South Africa and the Netherlands.

Additional information on the activities of HOKISA in the Netherlands and South Africa and the HOKISA- home in Masiphumelele, South Africa can be found on: www.hokisa.co.za or www.hokisa.nl

2 Balance sheet

	31 December 2022	31 December 2021
Assets		
<i>Current assets</i>		
Cash at bank	12.103	48.060
Savings account	4.898	7.133
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Total Assets	17.001	55.193
	<hr/> <hr/>	<hr/> <hr/>
Liabilities		
<i>Current liabilities</i>		
Payable to HOKISA South Africa	17.001	55.193
	<hr/>	<hr/>
	17.001	55.193
	<hr/> <hr/>	<hr/> <hr/>

3 Income statement

	2022	2021
Donations		
Donations Friends of HOKISA Netherlands	22.341	53.360
Interest income	0	0
Bank costs	(533)	(378)
Transferred to HOKISA South Africa	(60.000)	(20.000)
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Result	-38.192	32.982
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4 Notes to the financial statements

4.1 Balance sheet

Assets and liabilities are presented at nominal value.

Cash at bank

This represents the current accounts at ING bank and TRIODOS bank.

Payable to HOKISA South Africa

Donations received that have not yet been transferred to HOKISA South Africa are recorded as current liabilities.

The change during the year is as follows:

Payable as of 31 December 2021	55.193
Result 2022	-38.192
Payable as of 31 December 2022	17.001

4.2 Income statement

Donations and transfers are recorded in the income statement on a cash-basis. In accordance with article 3.2 of its statute the foundation incurs no costs, unless approved by a majority of the Board of Directors.

Transferred to HOKISA South Africa

Money that has been transferred to HOKISA South Africa during the reporting period has been deducted from current year result.

4.3 Appropriation of result

In accordance with Article 3.2 of the statute of *Stichting Vrienden van HOKISA in Nederland*, the total net result will be deducted from the payable to HOKISA South Africa.

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