



**HOKISA**  
HOMES FOR KIDS IN SOUTH AFRICA

# Stichting Vrienden van Hokisa Nederland

Annual Report 2021

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# 1 Report of the Board of directors

*Stichting Vrienden van Hokisa in Nederland* (Foundation Friends of Hokisa in the Netherlands) has started its activities in 2003. The Board of directors consists of the following members:

- Dineke Koerts – President
- Vera Habers – Secretary
- Els Schellekens - Member
- Ineke Verweij - Treasurer
- Constance Vos – Member
- Marise van der Eijnden - Member

The goal of *Stichting Vrienden van Hokisa in Nederland* is to:

- Create support for AIDS orphans in South Africa, who lost their parents through AIDS and who are partly HIV-positive themselves.
- Develop (charitable) activities to raise money for Homes for Kids in South Africa (Hokisa South Africa), a non-profit organisation registered under number 2001/010042/08, section 21 Companies Act of South Africa 1973.
- Develop involvement of the Dutch society with people in South Africa who are infected with the HIV/AIDS virus through providing information about relevant projects.

The official establishment of *Stichting Vrienden van Hokisa* took place in May 2003.

The relationship between *Stichting Vrienden van Hokisa in Nederland* and Hokisa South Africa is regulated in an agreement of cooperation. This agreement includes a condition that all collected money is sent to Hokisa South Africa without deduction of any administrative costs (except bank costs). Hokisa South Africa will use the collected money without any administrative costs for specific projects that benefit the children at Hokisa. The activities of *Stichting Vrienden van Hokisa in Nederland* are focused on fund raising by building a network of Friends of Hokisa in the Netherlands.

In total EUR 53.360 was donated in 2021.

## **A summary of activities in 2021**

The year 2021 was still heavily dominated by the impact of COVID-19. In South Africa, Perry Tsang stepped down as executive director of Hokisa. The Hokisa home is now run by Phillip Rihlampfu in charge of day-to-day operations as senior manager, and team leaders Eunice Mbanjwa and Mandisa Mahlumba, supported by social worker Sue Purvis.

In The Netherlands, the annual “Hokisaplein” in Amsterdam on the occasion of Kings Day was cancelled once again, unfortunately. But we managed to organize an on-line tour of the Hokisa house for interested Friends; different parts of the house were shown and there was interaction with several staff members which made it a worthwhile and interesting “visit”. Other activities in 2021:

- The on-line flower sale, started in 2020, was continued and raised extra funds for which we are very grateful;
- Also in 2021, we welcomed again several friends of Hokisa who have committed themselves to donate for the coming five years;

- Furthermore, our website was updated ([www.hokisa.nl](http://www.hokisa.nl)); we also published our annual newsletter with information on activities and news from South Africa and the Netherlands.

Additional information on the activities of Hokisa in the Netherlands and South Africa and the Hokisa home in Masiphumelele, South Africa can be found on: [www.hokisa.co.za](http://www.hokisa.co.za) or [www.hokisa.nl](http://www.hokisa.nl).

## 2 Balance sheet

	31 December 2020	31 December 2021
<b>Assets</b>		
<i>Current assets</i>		
Cash at bank	19.078	48.060
Savings account	3.133	7.133
	<hr/>	<hr/>
<b>Total Assets</b>	<b>22.211</b>	<b>55.193</b>
	<hr/> <hr/>	<hr/> <hr/>
<b>Liabilities</b>		
<i>Current liabilities</i>		
Payable to HOKISA South Africa	22.211	55.193
	<hr/>	<hr/>
	<b>22.211</b>	<b>55.193</b>
	<hr/> <hr/>	<hr/> <hr/>

### **3 Income statement**

	2020	2021
<b>Donations</b>		
Donations Friends of HOKISA Netherlands	36.968	53.360
Interest income	0	0
Bank costs	(330)	(378)
Transferred to HOKISA South Africa	(20.000)	(20.000)
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<b>Result</b>	16.638	32.982
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## **4 Notes to the financial statements**

### **4.1 Balance sheet**

Assets and liabilities are presented at nominal value.

#### *Cash at bank*

This represents the current accounts at ING bank and TRIODOS bank.

#### *Payable to Hokisa South Africa*

Donations received that have not yet been transferred to HOKISA South Africa are recorded as current liabilities.

The change during the year is as follows:

Payable as of 31 December 2020	22.211
Result 2021	32.982
Payable as of 31 December 2021	55.193

### **4.2 Income statement**

Donations and transfers are recorded in the income statement on a cash-basis. In accordance with article 3.2 of its statute the foundation incurs no costs, unless approved by a majority of the Board of Directors.

#### *Transferred to Hokisa South Africa*

Money that has been transferred to Hokisa South Africa during the reporting period has been deducted from current year result.

### **4.3 Appropriation of result**

In accordance with Article 3.2 of the statute of *Stichting Vrienden van Hokisa in Nederland*, the total net result will be deducted from the payable to Hokisa South Africa.