



Stichting Vrienden van Hokisa Nederland

Annual Report 2020

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Report of the board of directors

Stichting Vrienden van Hokisa in Nederland (Foundation Friends of Hokisa in the Netherlands) has started its activities in 2003. The board of directors consists of the following members:

- Dineke Koerts – President
- Vera Habers – Secretary
- Els Schellekens - Member
- Ineke Verweij- Treasurer
- Constance Vos – Member
- Marise van der Eijnden - Member

The goal of *Stichting Vrienden van Hokisa in Nederland* is to:

- Create support for AIDS orphans in South Africa, who lost their parents through AIDS and some of whom are HIV-positive themselves.
- Develop (charitable) activities to raise money for Homes for Kids in South Africa (Hokisa South Africa), a non-profit organisation registered under number 2001/010042/08, section 21 Companies Act of South Africa 1973.
- Develop involvement of the Dutch society with people in South Africa who are infected with the HIV/AIDS virus through providing information about relevant projects.

The official establishment of *Stichting Vrienden van Hokisa* took place in May 2003.

The relationship between *Stichting Vrienden van Hokisa in Nederland* and Hokisa South Africa is regulated in an agreement of cooperation. This agreement includes a condition that all collected money is sent to Hokisa South Africa without deduction of any administrative costs (except bank costs). Hokisa South Africa will use the collected money without any administrative costs for specific projects that benefit the children at Hokisa. The activities of *Stichting Vrienden van Hokisa in Nederland* are focused on fund raising by building a network of Friends of Hokisa in the Netherlands.

In total, EUR 36.968 was donated by Friends in 2020. This includes subsidies from companies and institutions.

A summary of activities in 2020

The year 2020 was entirely dominated by the impact of COVID-19. Just before the lockdown in South Africa, the Hokisa team managed to temporarily rent an additional house in Capri, just outside very densely populated Masiphumelele, to create a safe space for the ten most vulnerable children and three staff members. Fortunately, all the children and staff - both in Capri and in Masiphumelele - have stayed safe in 2020.

COVID-19 also impacted Hokisa activities in the Netherlands:

- The annual “Hokisaplein” in Amsterdam on the occasion of Kings Day was replaced by an on-line event (<http://www.hokisa.nl/hokisaplein-online/>), which - with the help of many friends - managed to raise 5,000 euro;
- In May, an additional flower sale (<http://www.hokisa.nl/hokisaplein-online/>) raised some extra funds for which we are very grateful;
- Again, this year, we were very happy to welcome several new friends of Hokisa who have committed themselves to donate for the coming five years;
- Furthermore, our website was updated (www.hokisa.nl); we also published our newsletter with information on activities and news from South Africa and the Netherlands.

Additional information on the activities of Hokisa in the Netherlands and South Africa and the Hokisa home in Masiphumelele, South Africa can be found on: www.hokisa.co.za or www.hokisa.nl.

1 Balance sheet

	31 December 2019	31 December 2020
Assets		
<i>Current assets</i>		
Cash at bank	4.443	19.078
Savings account	1.130	3.132
	<hr/>	<hr/>
Total Assets	5.573	22.211
	<hr/> <hr/>	<hr/> <hr/>
Liabilities		
<i>Current liabilities</i>		
Payable to Hokisa South Africa	5.573	22.211
	<hr/>	<hr/>
	5.573	22.211
	<hr/> <hr/>	<hr/> <hr/>

2 Income statement

	2019	2020
Donations		
Donations Stichting Vrienden van Hokisa in Nederland	20.046	36.968
Interest income	2	0
Bank costs	(236)	(330)
Transferred to Hokisa South Africa	(20.217)	(20.000)
	<hr/>	<hr/>
Result	(405)	16.638
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3 Notes to the financial statements

3.1 Balance sheet

Assets and liabilities are presented at nominal value.

Cash at bank

This represents the current accounts at ING bank and TRIODOS bank.

Payable to HOKISA South Africa

Donations received that have not yet been transferred to Hokisa South Africa are recorded as current liabilities.

The change during the year is as follows:

Payable as of 31 December 2019	5.573
Result 2020	16.638
Payable as of 31 December 2020	22.211

3.2 Income statement

Donations and transfers are recorded in the income statement on a cash-basis. In accordance with article 3.2 of its statute the foundation incurs no costs, unless approved by a majority of the board of directors.

Transferred to Hokisa South Africa

Money that has been transferred to Hokisa South Africa during the reporting period has been deducted from current year result.

3.3 Appropriation of result

In accordance with Article 3.2 of the statute of *Stichting Vrienden van Hokisa in Nederland*, the total net result will be deducted from the payable to Hokisa South Africa.